

**BUDGET SUMMARY
TOWN OF REDINGTON BEACH
FISCAL YEAR 2009-2010**

THE PROPOSED OPERATING BUDGET EXPENDITURES FOR THE TOWN OF REDINGTON BEACH ARE (29.7%) LESS THAN LAST YEAR'S TOTAL OPERATING BUDGET EXPENDITURES

EST. REVENUES:	GENERAL FUND	CAPITAL PROJECTS	STORMWATER	TOTAL
Ad Valorem Taxes 1.9410 PER 1000	\$633,050.00			\$633,050.00
Sales and Use Taxes	\$74,800.00	\$143,500.00		\$218,300.00
Franchise & Utility Service Taxes	\$286,800.00			\$286,800.00
Licenses and Permits	\$2,700.00			\$2,700.00
Inter-Government Revenues	\$23,800.00			\$23,800.00
Fines and Forfeitures	\$9,750.00			\$9,750.00
Misc. Revenues (Incl Grants)	\$7,824.00		\$90,000.00	\$97,824.00
Interest Earnings	\$8,500.00	\$10,000.00	\$400.00	\$18,900.00
TOTAL REVENUES:	\$1,047,224.00	\$153,500.00	\$90,400.00	\$1,291,124.00
Transfer In – Balancing:	\$199,300.00	\$0.00	\$0.00	\$199,300.00
REVENUES TO EXPENSES:	\$1,246,524.00	\$153,500.00	\$90,400.00	\$1,490,424.00
EST. EXPENSES:				
General Government	\$226,737.00	\$900.00	\$3,000.00	\$230,637.00
Public Safety	\$385,003.00	\$0.00	\$0.00	\$385,003.00
Stormwater System	\$0.00	\$0.00	\$11,200.00	\$11,200.00
Transportation	\$36,475.00	\$0.00	\$0.00	\$36,475.00
Physical Environment	\$16,274.00	\$0.00	\$8,000.00	\$24,274.00
Pubic Works	\$140,491.00	\$0.00	\$1,500.00	\$141,991.00
Parks and Recreation	\$89,332.00	\$20,000.00	\$0.00	\$109,332.00
Transfer (Out) - Balancing:	\$0.00	\$132,600.00	\$66,700.00	\$199,300.00
TOTAL EST. EXPENSES	\$894,312.00	\$153,500.00	\$90,400.00	\$1,138,212.00
OTHER FINANCING USES:				
Replacement Reserves	\$352,212.00	\$0.00	\$0.00	\$352,212.00
TOTAL OPERATING BUDGET EXPENDITURES	\$1,246,524.00	\$153,500.00	\$90,400.00	\$1,490,424.00

THE TENTATIVE ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD

9/13/2009